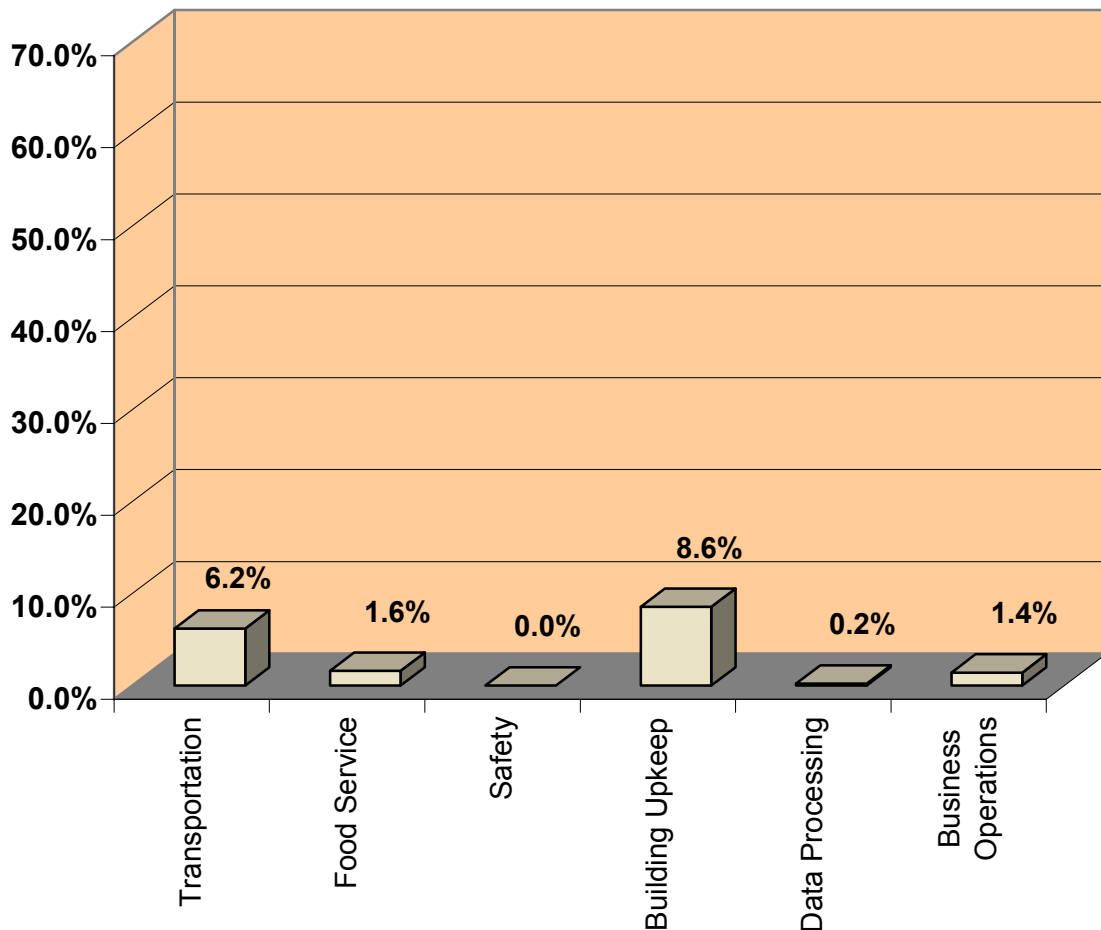


# Burrillville School Department

## #5 Operations Expenditures

%-To-Total

July 2004 - June 2005



District Enrollment (ADM): 2,543	Amount	\$ Per Pupil	%-To-Total Expenditures
Transportation	\$1,677,891	\$660	6.2%
Food Service	\$428,491	\$168	1.6%
Safety	\$0	\$0	0.0%
Building Upkeep, Utilities, et al	\$2,322,930	\$913	8.6%
Data Processing	\$50,786	\$20	0.2%
Business Operations	\$379,572	\$149	1.4%
Operations Expenditures	\$4,859,670	\$1,911	17.9%
Total District Expenditures	\$27,155,830	\$10,679	100.0%